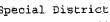
### Special District

2012 Adopted Budget



County



To the Clerk of Shawnee County, State of Kansas We, the undersigned, officers of Topeka and Shawnee County Public Library (TSCPL)

CERTIFICATE

**SHAWNEE COUNTY CLERK** 

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Clerk <sup>i</sup> s, Use Only
Computation to Determine L	imit for 2012	2			
Allocation MVT, RVT, 16/20		3			Ï
Schedule of Transfers		4			
Statement of Indebt. & Lease	/Purchase	5			
Fund	K.S.A.			· 	
General	12-1267	6	13,636,442	10,040,747	6.865
Debt Service	10-113	7	2,812,600	1,617,713	1.106
Employee Benefits	12-16,102	8	3,867,190	2,634,392	1.802
		- 8			
State Aid		9	95,000		
The state of the s		9			
Non-Budgeted Funds		10			
Totals		XXXXXXXXX	20,411,232	14,292,852	9.773
Budget Summary		11	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization	Rebate	12			
Resolution	· · · · · · · · · · · · · · · · · · ·	13	1,464, <del>329,</del> 1,462,680, 3		Nov. 1, 2012 Total
Assisted by:	<del></del>		Morieal.	Kara	Assessed Valuation
Address:	MANUAL .	<u>Sancs</u>	Lelow fter	. Charle	& R. Roy
	·	Q.		<u> </u>	at a Martin and a second
	<del></del>	illio	who		
Attest: 0d. 17	, 2011	Robert	CHade	· 2	<del></del>
County Clock	_	Me	leisa T. M.	lasous verning Body	kanderine vare



State of Kansas Special District 2012

Topeka and Shawnee County Public Library (TSCPL) Shawnee County

### Computation to Determine Limit for 2012

ı.	Total Tax Levy Amount in 2011 Budget	· .	\$	Amount of Levy 13,175,349
2.	Debt Service Levy in 2011 Budget	-	\$	1,704,531
3.	Tax Levy Excluding Debt Service		\$ _	11,470,818
	2011 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2011: +	16,866,119		,
5.	Increase in Personal Property for 2011:			
	5a. Personal Property 2011 +			
	5b. Personal Property 2010 - 76,731,631			
	5c. Increase in Personal Property (5a minus 5b) +	0		
	(Use	Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2011:	5,763,425		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	22,629,544		
8.	Total Estimated Valuation July, 1,2011 1,465,112,269			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	1,442,482,725		
10.	Factor for Increase (7 divided by 9)	0.01569		
11.	Amount of Increase (10 times 3)	+	\$_	179,953
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$_	11,650,771
13.	Debt Service Levy in this 2012 Budget		_	1617713
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		_	13,268,484

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

State of Kansas Special District

Topeka and Shawnee County Public Library (TSCPL) Shawnee County

## ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2011	Tax Levy Amount in		Allocation for Year 2012	Year 2012	
Budgeted Funds	2010 Budget	MVT	RVT	16/20M Veh	Slider
General	8,909,342	1,044,923	10,789	10,200	0
Debt Service	1,704,531	199,914	2,064	1,952	0
Employee Benefits	2,561,476	300,420	3,102	2,933	0
	0	0	0	0	0
Total	13,175,349	1,545,257	15,955	15,085	3
County Treas MVT Estimate	ıate		1,545,257		
County Treas RVT Estimate	ate	1	15,955		
County Treas 16/20 M Vehicle Tax Estimate	chicle Tax Estimate	1	15,085		
County Treas Slider Estimate	nate	ļ	0		
MVT Factor	0.11728				
	RVT Factor_	0.00121			
		16/20M Factor	0.00114		
		S	Slider Factor	0.00000	

2012

Topeka and Shawnee County Public Library (TSCPL) Shawnee County

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
NONE					
······				d million at Ma. Addition minutes h. i.m.	
				-	
		<del> </del>			71-2-10-1-2-10-1-10-1-1-1-1-1-1-1-1-1-1-1
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•	· · · · · · · · ·				
			3		
					1
	Totals	0	.0	0	
	Adjustments*			· · · · · · · · · · · · · · · · · · ·	
	Adjusted Totals	0	.0	. 0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Topeka and Shawnee County Public Library (TSCPL) Shawnee County

STATEMENT OF INDEBTEDNESS

	Date	Interest		Amount		,	Amo	Amount Due	Amo	Amount Due
Torney of Dete	Jo ,	Rate	Amount	Outstanding	Date	Date Due	20	2011	707	2012
Type of Dept	ISSRC	%	Issued	Jan 1,2011	Interest	Principal	Interest	Princinal	Inferen	Principal
General Obligation:								and toward a	TO YOU'S	modifymr 1
Building Expansion	10/3/2002	10/3/2002 2.50 - 4.30	20545000	13.335.000 3/1	3/1		260840		763066	
Building Expansion					500	170	20007	1 075	Š	
Total G.O.					71.7	7/1	200,649	1,275,000	238,536	1,320,000
				13,335,000			521,698	1,275,000	477.072	1,320,000
Kevenue Bonds:										200
Total Revenue								,		
Other							n	0	0	
Outra:										
Total Other							,		¢	
Total							0	<b>&gt;</b>	0	0
Total Control	<del>~</del>			13,335,000			521 698	1 275 000	477 077	1 370 000

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term		Total			
		Jo	Interest	Amount	Principal	Payments	Payments
•		Contract	Rate	Financed	Balance On	Dire	Dire
Item Purchased	Date	(Months)	%	(Beginning Principal) [an 1 2011	lan 1 2011	2011	2012
NONE					11026	707	707
Total						5	
					>	-	>

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	2,271,253	2,557,418	
Receipts:	-7 7		11
Ad Valorem Tax	8,766,038	8.909.342	xxxxxxxxxxxxxxx
Delinquent Tax	203,797	0	
Motor Vehicle Tax	1,152,768	1,100,739	
Recreational Vehicle Tax	12,350	11,153	
16/20M Vehicle Tax	11,215	10,802	
LAVTR	0	0,002	N-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1
Slider	0		
In Lieu of Taxes	43,730	43,707	J
Reimbursements-Foundation/Friends	215,292	208,000	
Fees	455,278	450,000	
E-rate Reimbursement	74,886	79,633	
E-late Actinous Senior	74,000	/2,033	01,300
Interest on Idle Funds	10,211	5,000	5,000
Miscellaneous	11,835	5,000	5,000
Does misc. exceed 10% of Total Receipts	11,035	5,000	3,000
Total Receipts	10,957,400	10,823,376	1,805,054
Resources Available:			
Expenditures:	13,228,653	13,380,794	3,595,695
Salaries (Salaries)	7,974,038	9 294 556	9 244 592
Library Materials		8,284,666	
Furniture and Equipment	988,672 6,856	1,000,000	
Operating Expenditures		5,000 2,220,405	
Operating expenditures	1,694,832	2,220,403	2,489,485
			- 11-00
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			in-activities his in-activities and activities activities activities and activities activities activities and activities
Neighborhood Revitalization Rebate		75,082	96,374
Miscellaneous	6,837	5,000	
Does misc. exceed 10% Total Expenditures	- 5,057		1,000,000
Total Expenditures	10,671,235	11,590,153	13,636,442
Unencumbered Cash Balance Dec 31	2,557,418		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount	12,932,542	12,790,153	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		Appropriated Balance	
		ure/Non-Appr Balance	
	. our Dapondin	Tax Required	
U.	elinquent Comp Rate:	0.000	10,040,747
		0.000 2011 Ad Valorem Tax	10,040,747

### TOPEKA & SHAWNEE COUNTY PUBLIC LIBRARY

### General Fund - Expenditures

	FY 2010 Actuals	FY 2011 , Approved Budget	FY 2012 Proposed Budget	Budgeted Expenditure Difference FY 2012 Proposed (-) FY 2011 Adopted
Contracted-Digital Services	\$ 186,356	\$ 192,000	\$ 209,035	\$ 17,035
Contracted-Facilities	217,016	250,000	250,000	·
Contracted-Office Equipment	114,012	130,000	130,000	-
Contracted-Professional	176,424	200,000	210,000	10,000
Databases	55,000	74,000	74,000	· -
Digital Services Support	53,022	120,500	173,850	53,350
Employee Assistance Program	6,046	6,300	6,800	500
Furniture/Equipment	6,856	5,000	5,000	-
Insurance	41,575	45,000	41,000	(4,000)
Marketing	12,118	12,349	20,000	7,651
Materials	988,671	1,000,000	1,596,000	596,000
Memberships/Dues	16,772	20,000	20,000	•
Mileage	5,655	6,500	6,500	
Miscellaneous	6,837	5,000	5,000	<del>-</del>
Payments to other Libraries	63,746	60,000	73,300	13,300
Postage/Shipping	26,080	200,000	70,800	(129,200)
Printing	30,200	35,000	61,200	26,200
Programming	7,893	10,000	30,000	20,000
Salaries and Wages	7,974,038	8,284,656	8,244,583	(40,083)
Special Projects		-	250,000	250,000
Staff Conferences	18,156	26,756	40,000	13,244
Staff Training	7,855	10,000	12,000	2,000
Supplies	169,401	205,000	190,000	(15,000)
Telecommunications	100,438	97,000	97,000	•
Utilities	345,073	445,000	445,000	-
Vehicle Fuel and Maintenance	41,995	75,000	79,000	4,000
Fund Balance Carry Forward	_	•	1,200,000	1,200,000
Revitalization Rebates	<u>-</u>	75,082	96,374	21,292
TOTAL	\$ 10,671,235	\$ 11,590,153	\$ 13,636,442	\$ 2,046,289
Less Fund Balance Carryover Con-	sidered an "Expendi	ure" Only in the Budg		(1,200,000)
Net Budgeted Expenditure Differ				\$ 846,289

### FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year	Proposed Budget
Debt Service	2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan I	1,323,668	928,367	981,305
Receipts:			
Ad Valorem Tax	1,187,954	1.704.531	XXXXXXXXXXXXXXXXX
Delinquent Tax	30,400		, , , , , , , , , , , , , , , , , , ,
Motor Vehicle Tax	169,335	149,074	199,914
Recreational Vehicle Tax	1,717	1,510	
16/20M Vehicle Tax	1,677	1,463	
Šlider	0	0	
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In Lieu of Tax (IRB)	5,926	5,923	8,152
Interest on Idle Funds	2,447	1,500	
Miscellaneous	μ-, ττ /	1,000	1,300
Does misc. exceed 10% of Total Receipts	1		
Total Receipts	1,399,456	1,864,001	213,582
Resources Available:	2,723,124		
Expenditures:	2,123,124	2,792,368	1,194,887
Bond Principal Payment	1,230,000	1,275,000	1 220 000
Bond Interest Payments	564,747		
Bank Fees		521,698	
	10	0	
Cash Basis Reserve			1,000,000
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Neighborhood Revitalization Rebate		14,365	15,527
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	1,794,757	1,811,063	2,812,600
Unencumbered Cash Balance Dec 31	928,367	981,305	XXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount		2,811,063	XXXXXXXXXXXXXXXX
		<ul> <li>Appropriated Balance</li> </ul>	
	Total Expendit	ure/Non-Appr Balance	
		Tax Required	1,617,713
	Delinquent Comp Rate:	0.000	0
	Amount of	2011 Ad Valorem Tax	1,617,713

2012

## Topeka and Shawnee County Public Library (TSCPL) Shawnee County FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	252,481	628,427	772,695
Receipts:	1		
Ad Valorem Tax	2,619,912	2,561,476	XXXXXXXXXXXXXXXXXX
Delinquent Tax	39,104	0	0
Motor Vehicle Tax	244,309	328,955	300,420
Recreational Vehicle Tax	1,839	3,333	3,102
16/20M Vehicle Tax	1,725	3,228	2,933
Slider	0	0	. 0
In Lieu of Tax	13,069	13,063	12,248
Reimbursements and Refunds	207,287	280,980	141,400
Interest on Idle Funds			
Miscellaneous			
Does mise, exceed 10% of Total Receipts		•	
Total Receipts	3,127,245	3,191,035	460,103
Resources Available;	3,379,726	3,819,462	1,232,798
Expenditures:			
FICA & Medicare	588,385	633,500	630,739
KPERS	526,022	623,400	655,440
Workers' Compensation	110,630	[10,000	110,000
Unemployment Tax	5,414	8,280	10,725
Health/Dental Insurance	1,520,848	1,650,000	2,060,000
Neighborhood Revitalization Rebate		21,587	25,286
Miscellaneous			375,000
Does misc, exceed 10% Total Expenditures			
Total Expenditures	2,751,299	3,046,767	3,867,190
Unencumbered Cash Balance Dec 31	628,427	772,695	XXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount	3,348,967	3,376,767	XXXXXXXXXXXXXXXXXX
•		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	3,867,190
		Tax Required	2,634,392
I	Delinquent Comp Rate:	0.000	0
	Amount of	2011 Ad Valorem Tax	2,634,392

### Adopted Budget

	Prior Year	Current Year	Proposed Budget
0_	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan J		C	(
Receipts:			
Ad Valorem Tax			XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	=		
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider		W-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	, , , , ,
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	(		
Resources Available:		0	
Expenditures:			
.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<del></del>		<del></del>
Neighborhood Revitalization Rebate	• • •		ļ
Miscellaneous	•		
Does misc. exceed 10% Total Expenditures			
Total Expenditures	·	0	
Unencumbered Cash Balance Dec 31	C	0	[XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount	0	0	XXXXXXXXXXXXXXXX
_		n-Appropriated Balance	
	Total Expend	iture/Non-Appr Balanc	¢ .

### Topcka and Shawnce County Public Library (TSCPL) Shawnee County FUND PAGE FOR PUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
State Aid	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	0	577	0
Receipts:			
State Aid	94,300	84,459	95,000
Interest on Idle Funds			
Miscellaneous			<del></del>
Does misc. exceed 10% of Total Receipts	· · · · · · · · · · · · · · · · · · ·		<del> </del>
Total Receipts	94,300	84,459	95,000
Resources Available:	94,300	85,036	95,000
Expenditures:	24,500	05,050	23,000
Library Materials	93,723	85,036	95,000
			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Miscellaneous			
Does misc exceed 10% Total Expenditures			
Total Expenditures	93,723	85,036	95,000
Unencumbered Cash Balance Dec 31	577	0	0
2010/2011 Budget Authority Amount:	110,000	000,001	

Adopted Budget	Prior Year	Ситеві Уеаг	Proposed Budget
0	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1		0	
Receipts:			
	•		
	,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
		,	
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0]	0	(
Resources Available:	0	. 0	(
Expenditures:			
	]	,	*
·			
· 12 2 · 1			
Miscellaneous			<del></del>
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	
Unencumbered Cash Balance Dec 31	Ö	0	- · · · · · · · · · · · · · · · · · · ·
2010/2011 Budget Authority Amount;	0	0 7	

Topeka and Shawnee County Public Library (TSCPL)

(Only the actual budget year for 2010 is to be shown)

Non-Budgeted Funds	Junds	(2) Fund Name.		(3) Fund Name:		(4) Fund Name.		(5) Fund Name.			
Capital Improvement	/ement	Federal & State	e Grants	Other Special Revenue	evenue	Permanent Funds	ds	(2) t min 1 (2)	0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered	i.	Unencumbered		Total	
Cash Balance Jan 1	2,785,364	Cash Balance Jan I	109,887	Cash Balance Jan 1	401,124	Cash Balance Jan I	395,625	Cash Balance Jan 1		3,692,000	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			_
Interest	4,557	Intergovt Revenue	208,668	Investment Income	54,310	Investment Growth	23,228				
				Contributions	102,698						
				Component Unit	130,788						
				Miscellaneous	6,084						
						,					
Total Receipts	4,557	Total Receipts	208,668	Total Receipts	293,880	Total Receipts	23,228	Total Receipts	0	530,333	
Resources Available:	2,789,921	Resources Available;	318,555	Resources Available:	695,004	Resources Available:	418,853	Resources Available:	0	4,222,333	
Expenditures:		Expenditures:	:	Expenditures:		Expenditures:		Expenditures:			_
		Library Services	211,326	Library Services	188,894	Investment Exp	2,111				
				Capital Outlay	13,150						
									**		
Total Expenditures	0	Total Expenditures	211,326	Total Expenditures	202,044	Total Expenditures	2,111	Total Expenditures	0	415,481	
Cash Balance Dec 31	2,789,921	Cash Balance Dec 31	107,229	Cash Balance Dec 31	492,960	Cash Balance Dec 31	416,742	Cash Balance Dec 31	0	3,806,852	*
										3,806,852	*

\*\* Note: These two block figures should agree.

State of Kansas Special District 2012

### The governing body of Topeka and Shawnee County Public Library (TSCPL)

Shawnee County
will meet on August 11, 2011 at 5:30 PM at 1515 SW 10th Avenue, Topeka, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at http://www.tscpl.org, or hard copies from TSCPL and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2010	Current Year Esti	mate for 2011	Proposed :	Budget Year for	2012
,	2 - 2774 - 1/4 - 1/1	Actual	, , , , , , , , , , , , , , , , , , ,	Actual	Budget Authority	Amount of 2011	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	10,671,235	6.287	11,590,153	6.155	13,636,442	10,040,747	6,853
Debt Service	1,794,757	0.852	1,811,063	1,770	2,812,600	1,617,713	1.104
Employee Benefits	2,751,299	1.879	3,046,767	1,178	3,867,190	2,634,392	1.798
State Aid	93,723		85,036		95,000		
Non-Budgeted Funds	415,481	<sub>1</sub>					
Totals	15,726,495	9.018	16,533,019	9,103	20,411,232	14,292,852	9,755
Less, Transfers	0		0		0		
Net Expenditures	15,726,495		16,533,019		20,411,232		
Total Tax Levied	13,175,350		13,175,349		XXXXXXXXXXXXXXX	x	
Assessed Valuation	1,461,056,547		1,447,536,793		1,465,112,269		
Outstanding Indebtedne	ess,						
Jan I,	2009		2010		2011		
G.O. Bonds	15,760,000		14,565,000		13,335,000		
Revenue Bonds	n		0		<u> </u>	1	

Lease Pur, Princ, Total 15,760,000

\*Tax rates are expressed in mills.

Other

Page No. 11

e governing body of I	anaka and Shawnee Court	ce of budget Hearing Veudic Libray (1362), 9	hawnee Columy, will mee	t on August 11, 20
5:90 p.m. at 1515 SW ating to the proposed	d Oth Avenue, Topeka, Kan use of all funds and the an	ses for the purpose of near lount of tex to be levied:	ing and answering object	(ons or taxpayers
lailed budget informati	on is available at http://www	tecplorg of hard-copies from	n TSCPL ånd will be avall	able at this nearing.
		BUDGET'SUMMARY		
opopec Budget 2012	Expenditures and Amount of	of 2011 Ad Valorem Tax esti on the final assessed valu	abilsh the maximum limit atlan	s of the 2012 byag
silinated yaze nate is at				
	Prior Year Actual 2010		The state of the s	ludget Year for 2012 ount of 2011   Estim
funo.	Expenditures Tax R	ate" Expenditures Tax F	tate" for Expenditures Az	Valorem Tax Tax R
heral ***	10.67 285 6.28	A STATE OF THE PROPERTY OF THE	55 13,536,442 70 2,612,600	10.040,747 68
ibi Service	1794757 . 0.85 2.751299 1787		78 2,847,190	Parka Service
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n-Budgeted Funds	415,481		2 2746 4 1	
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es Transfers :	15.728,496	16,530,019	20.411.232	
ia Tax Leved	13,175,350 ]	100175.849	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	
asessed Valuation	461 066,647	1,447,586,798	1,465,112,269	
utstanding Indebteeness				20,000,000
Jan. 1,	* \$ 2009**	2010 14,565,000	2011	
O Bonds venue Bonds	15,760,000	14,000,000	1000000	
ther Color		1.0	0	
use Pur Princ		1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		
Total = # 8 8 9	≥ 15,760,00 <b>0</b>	14,565,000	13,335,000	
Tax rates are expressed	iremile .			

13,335,000

### 2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	9,944,373	6.787	96,374
Debt Service	1,602,186	1.094	15,527
Employee Benefits	2,609,106	1.781	25,286
TOTAL	14,155,665	9.662	137,187

2011 July 1 Valuation: 1,465,112,269

Valuation Factor: 1,465,112.269

Neighborhood Revitalization Subj to Rebate: 14,198,897

Neighborhood Revitalization factor: 14198.897

<sup>\*\*</sup>This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

### SPECIAL DISTRICT RESOLUTION

RESOLUTION NO.	_
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A resolution expressing the property taxation policy of the Board of Topeka and Shawnee County Public Library (TSCPL) District with respect to financing the 2012 annual budget for Topeka and Shawnee County Public Library (TSCPL), Shawnee County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Topeka and Shawnee County Public Library (TSCPL) district budget exceed the amount levied to finance the 2011 Topeka and Shawnee County Public Library (TSCPL) except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Topeka and Shawnoe County Public Library (TSCPL) provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Topeka and Shawnee County Public Library (TSCPL) that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Topeka and Shawnee County Public Library (TSCPL) budget as defined above,

Topaka and Shawuee County Public Library (ASCPL) District Board

, Chair/President

, Member

Page No.

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(Attach a signed copy to the budget)